

**Parker Performing Arts School
Adopted FY 2016-2017 Budget**

Revenue:

5710 Per Pupil Revenue	6,203,855
1110 Mil Levy	493,000
1310 Tuition	145,800
1500 Interest Income	0
1700 Student Participation Fees	54,432
1910 Rental/Lease	20,000
1922 Contributions/Donations	0
3100 Categorical Revenue	0
3900 Other State Revenue	141,950
Cap Reserve Bond Revenue	0
Grants Local	0
Grants Federal	196,500
Miscellaneous Revenue	0
Total Revenue	7,255,537

Expenditures:

0100 Salaries	2,594,600
0200 Benefits	870,247
0300 Purchased Services	852,873
0400 Purchased Property Services	1,161,122
0500 Other Purchased Services	98,865
0600 Supplies & Materials	253,125
0700 Property	1,182,861
0800 Other Expenses	149,161
0900 Other Uses of Funds	0
Grant Expense	0
Cap Reserve Expense - Undefined	0
Total Expenditures	7,162,854

Balance on Hand June 30	92,683
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